

RSF Accountability and Public Acknowledgement  
 University of Victoria, May 2024

<b>Eligible program expenditure category</b>	<b>Institutional performance objective</b>	<b>Performance indicator</b>	<b>Target outcome</b>	<b>2024/25 RSF grant distribution</b>
Research Facilities	Nurture our culture of research excellence, scholarship and creative endeavors by developing and maintaining world-class research facilities and studio spaces that welcome community and industry partners.	Number of research facilities maintained, supported, and managed. Improved quality and access to innovative research spaces. Increased research infrastructure.	Provide effective management, and maintenance to facilities to ensure high-quality research spaces that advance innovative ideas and interdisciplinary collaborations.	\$1,307,691
Research Resources	Facilitate research by investing strategically to access research resources, information technology resources, library acquisitions and tools.	Amount and utilization of shared Library facilities and information technology research resources.	Maintain and increase access to research and tools, including electronic information resources. Invest and recognize research impacts that go beyond traditional metrics.	\$1,987,000
Management and Administration	Create dedicated supports for researchers and promote research excellence through the effective operation of UVic’s research administration enterprise.	Number of submitted research grants and contracts, active research accounts, total sponsored research dollars, capacity of research service and support staff	Make investments to support the administration of research and increase capacity in research services to provide more support. Create dedicated programs that promote research excellence and create an	\$1,036,115

			environment where researchers can thrive.	
Regulatory Requirements and Accreditation	Maintain regulatory and compliance at all levels for the guidance of ethical and safe research.	Number of ethics and animal protocols reviewed and approved. Number of animal care Standard Operating Procedures. Number of certifications, test, calibration and surveillance by Occupational health and safety.	Ensure compliance with the Canadian Council on Animal Care and the Tri-Council Policy Statement and the provision of guidance and support.	\$1,278,521
Intellectual Property	Extend the impact of our work to industry, community and donors and inform policy makers. Develop deep, mutually respectful and long-lasting collaborations with community groups, local municipalities, government and the private sector to maximize impact of our research.	Increase in intellectual property, technology transfer, and knowledge mobilization activity. Number of disclosure, tech transfer, licensing, and agreements.	Support the mobilization of knowledge that has a strong potential to benefit society and support industry and community partners through tech transfer activities and vibrant ecosystem that supports innovators and entrepreneurs.	\$440,467